

EVENTS CATEGORIES	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED EXPENSES	ACTUAL EXPENSES	ESTIMATED BALANCE	PREVIOUS YEAR SUBMITTED BUDGET	NOTES
	\$9,619.00		\$15,697.90		(\$6,078.90)		
training	\$2,794.00		\$2,777.50		\$16.50		
mission	\$1,990.00		\$1,968.40		\$21.60		
office	\$0.00		\$2,740.00		(\$2,740.00)		
misc	\$0.00		\$300.00		(\$300.00)		
outreach-Centre Court	\$1,275.00		\$1,300.00		(\$25.00)		
programs	\$0.00		\$800.00		(\$800.00)		
retreat-Blizzard	\$3,560.00		\$3,552.00		\$8.00		
travel	\$0.00		\$2,260.00		(\$2,260.00)		
parent seminar	\$20.00		\$290.00		(\$270.00)		